



Yavapai-Apache Nation Community Meeting

October 3, 2026

Phoenix -Inter Tribal Council of Arizona

9:00 am – 1:00 pm

Opening Prayer & Welcome



Meeting Agenda

- Leadership Remarks
- Nation Priorities
- Progress Since Last Community Meeting
- Key Updates & Looking Ahead
- Financial Snapshot
- Featured Updates
 - 2025 Annual Report
 - 2027-2031 Strategic Plan
- Community Discussion & Questions
- Closing



Leadership Remarks

**Chairman's
Address**

**Tribal Council
Remarks**



Nation Priorities

- Public Safety & Community Well-being
- Economic Development & Financial Strength
- Infrastructure & Housing
- Governance, Transparency & Accountability
- Cultural Preservation & Future Generations



Progress Since Last Community Meeting

Planning & Governance

- Strategic Plan 2027–2032 Completed
- 2025 Annual Report Completed
- CEDS In Process
- Healthcare Self-Governance Starting

Legislation & Engagement

- Water Rights
- Gaming
- Tribal Energy
- Healthcare

Nation Operations

- Organizational Updates
- Tribal Council Elections



Key Updates & Looking Ahead

Housing

- LIHTC Housing Project
- Status 9 & 10

Healthcare

- Clinic Self-Governance (638)

Economic Development

- YAN Enterprises Status
- Tribal Corporation Development (Section 17)

Infrastructure

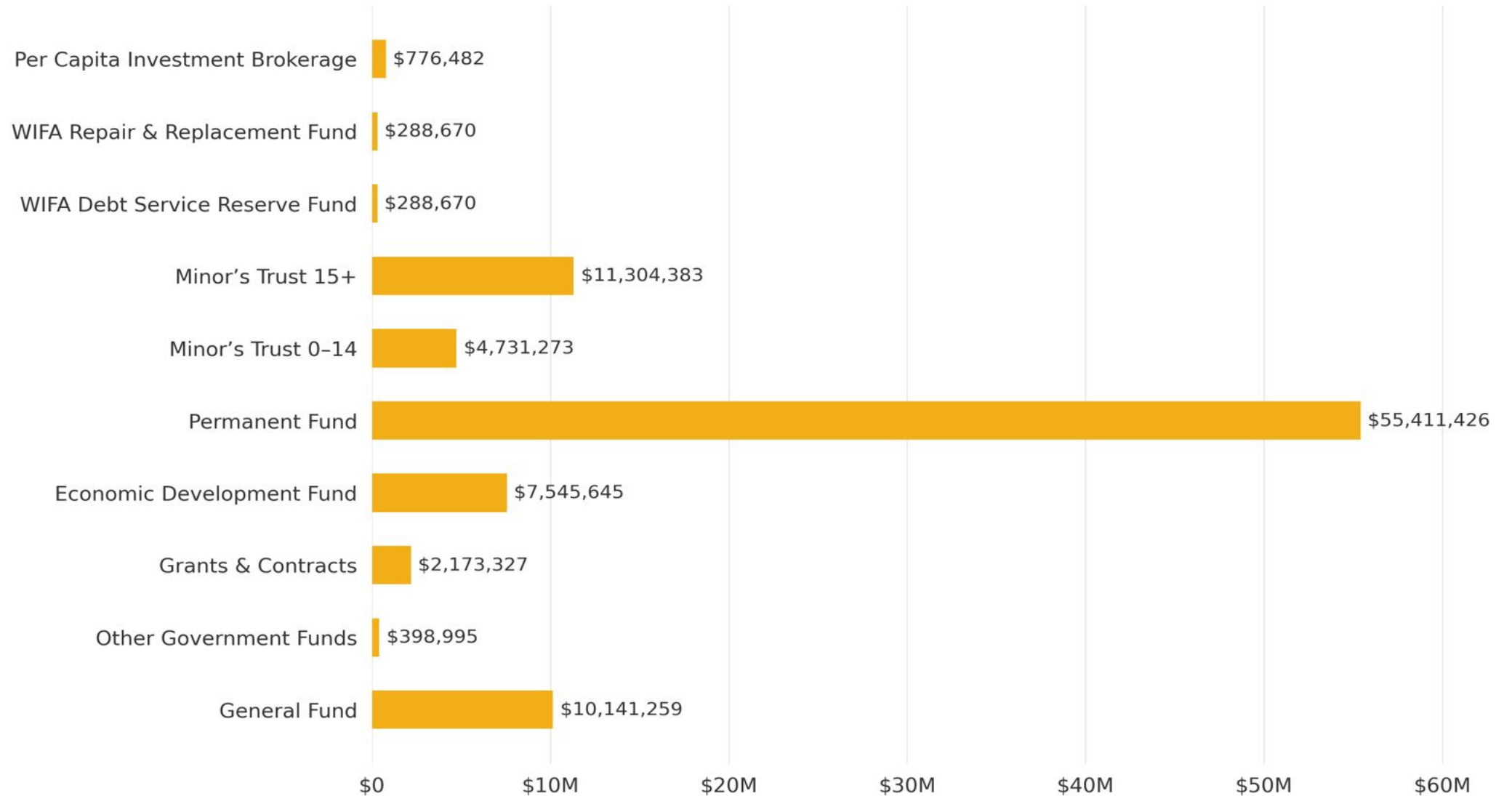
- Clarkdale — Water Infrastructure
- Middle Verde — WWRF & Well Remediation
- Camp Verde — Water Infrastructure



Financial Snapshot



ACCOUNT BALANCES as of June 30, 2026



Trends

Permanent Fund

Dec 2025	\$51,145,086
June 30	\$55,411,426

+ 8.3% Change

Economic Development Fund

Dec 2025	\$8,890,556
June 30	\$7,545,645

- 15.1% Change



Revenue & Expenditures

Balances Ended June 30, 2026

Revenue Sources

• GAMING	\$ 6,401,261
• OTHER INCOME	\$ 3,207,489
• ENTERPRISES	\$ 799,999
• TAX	\$ 739,311
• INTEREST	\$ 134,625
• AGRICULTURE	\$ 84,413

TOTAL REVENUE \$11,367,101

Type of Expenditures

• PAYROLL RELATED	\$ 5,335,971
• TRIBAL GENERAL WELFARE	\$ 1,428,492
• PROFESSIONAL SERVICES	\$ 1,414,956
• ADMINISTRATIVE	\$ 726,973
• BUILDING & UTILITIES	\$ 1,043,651
• HOUSING EXPENSES	\$ 232,209
• TRANSPORTATION	\$ 6,404

TOTAL EXPENSES \$10,188,656

Net \$1,178,445



Featured Updates



2025 Annual Report

A look back at the Nation's progress, investments, programs, and accomplishments throughout 2025.

Yavapai-Apache Nation 2025 Annual Report

Progress • Stewardship • Community

Nation Progress

Major initiatives and accomplishments

Programs & Services

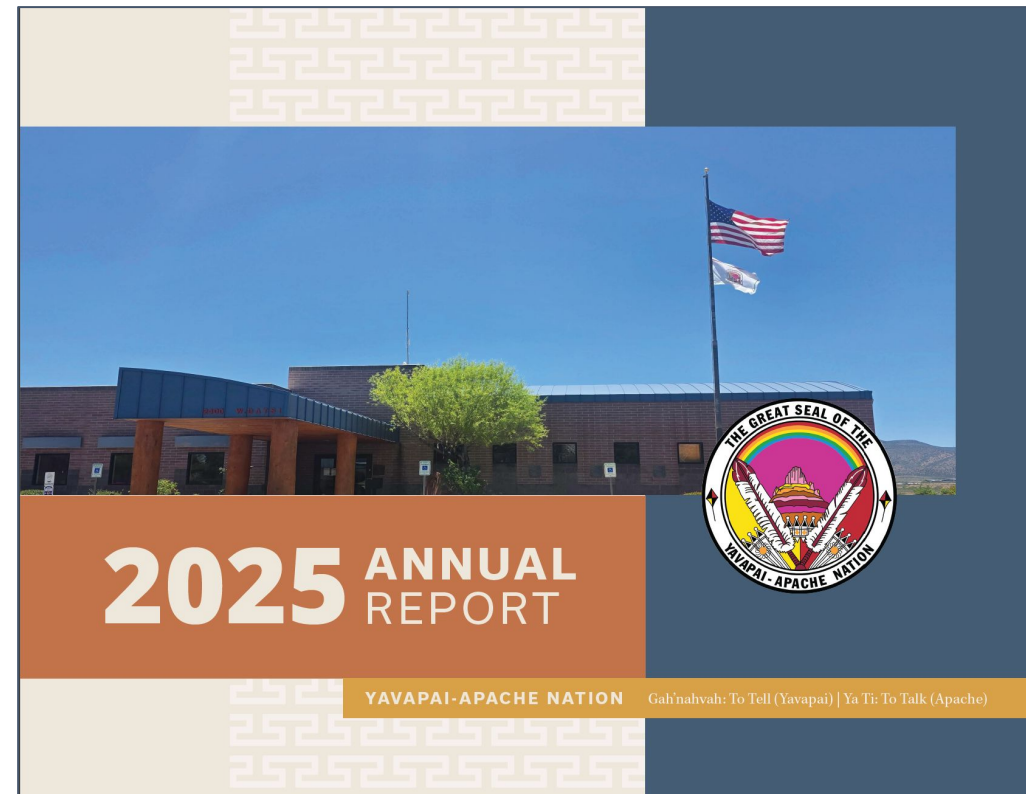
Work supporting Tribal Members and families

Infrastructure & Development

Investments in the Nation's future

Financial Stewardship

Responsible management of Nation resources



2025 at a Glance

\$19.98M

Total Nation Revenue

2025 revenues totaled
\$19,975,540.

674

Nation Employees

Including **247 YAN Tribal
Member employees.**

1,800+ Calls

Public Safety Services

YAN Police responded to more
than 1,800 calls for service during
2025.

91 Homes

Housing Expansion

Additional Tribal homes planned,
primarily in Tunlii and Kwail Heights.

Water Reclamation Facility

Major Infrastructure Investment

Groundbreaking moved forward in Middle
Verde during 2025.



Explore the Annual Report

Explore the 2025 Annual Report

Learn more about the Nation's accomplishments, investments, programs, and progress throughout 2025.

Scan the QR Code to View Annual Report

Visit: <https://yavapai-apache.org/annual-report/>

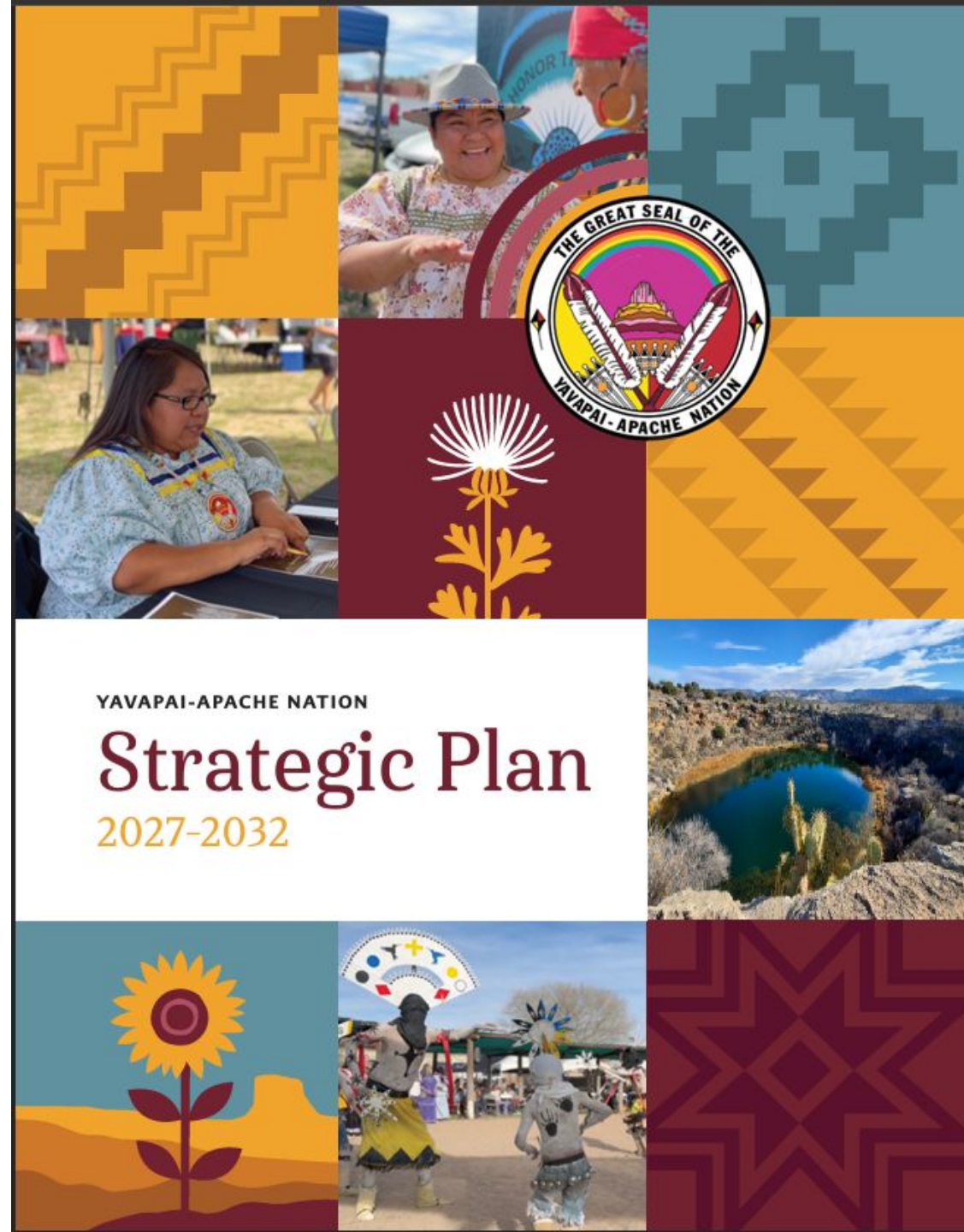


Strategic Plan

SHARED DIRECTION

COORDINATED ACTION

MEASURABLE PROGRESS



YAVAPAI-APACHE NATION

Strategic Plan 2027-2032

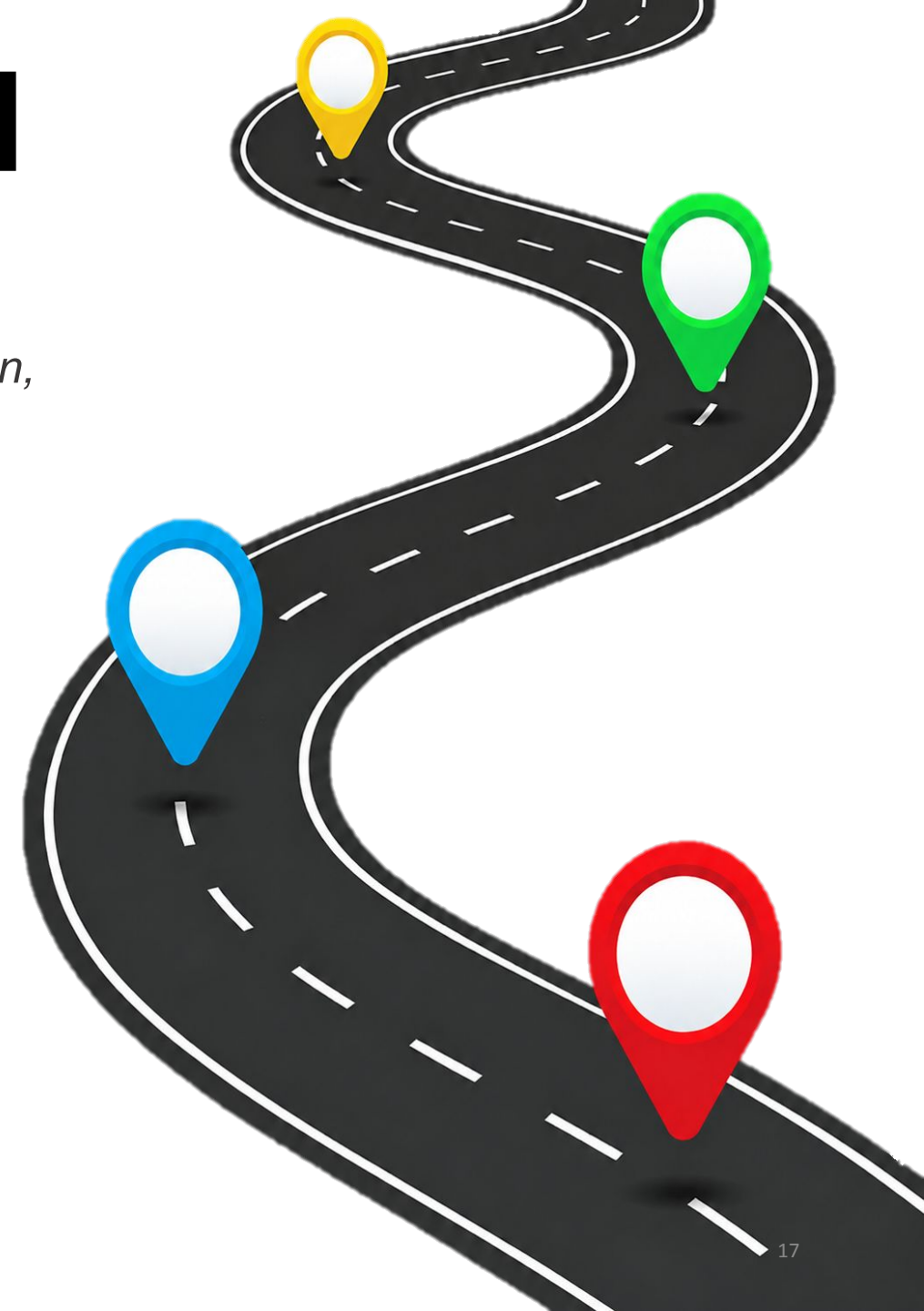


Five-Year Road Map

The Strategic Plan connects long-term priorities with action, resource alignment, and department progress reporting.

Helps guide the Nation's decisions by aligning;

- Priorities
- Planning
- Budgeting
- Services
- Long-Term Development



Five Pillars for Progress

The priorities work together to guide goals, department planning, funding decisions, and the Nation's long-term direction.

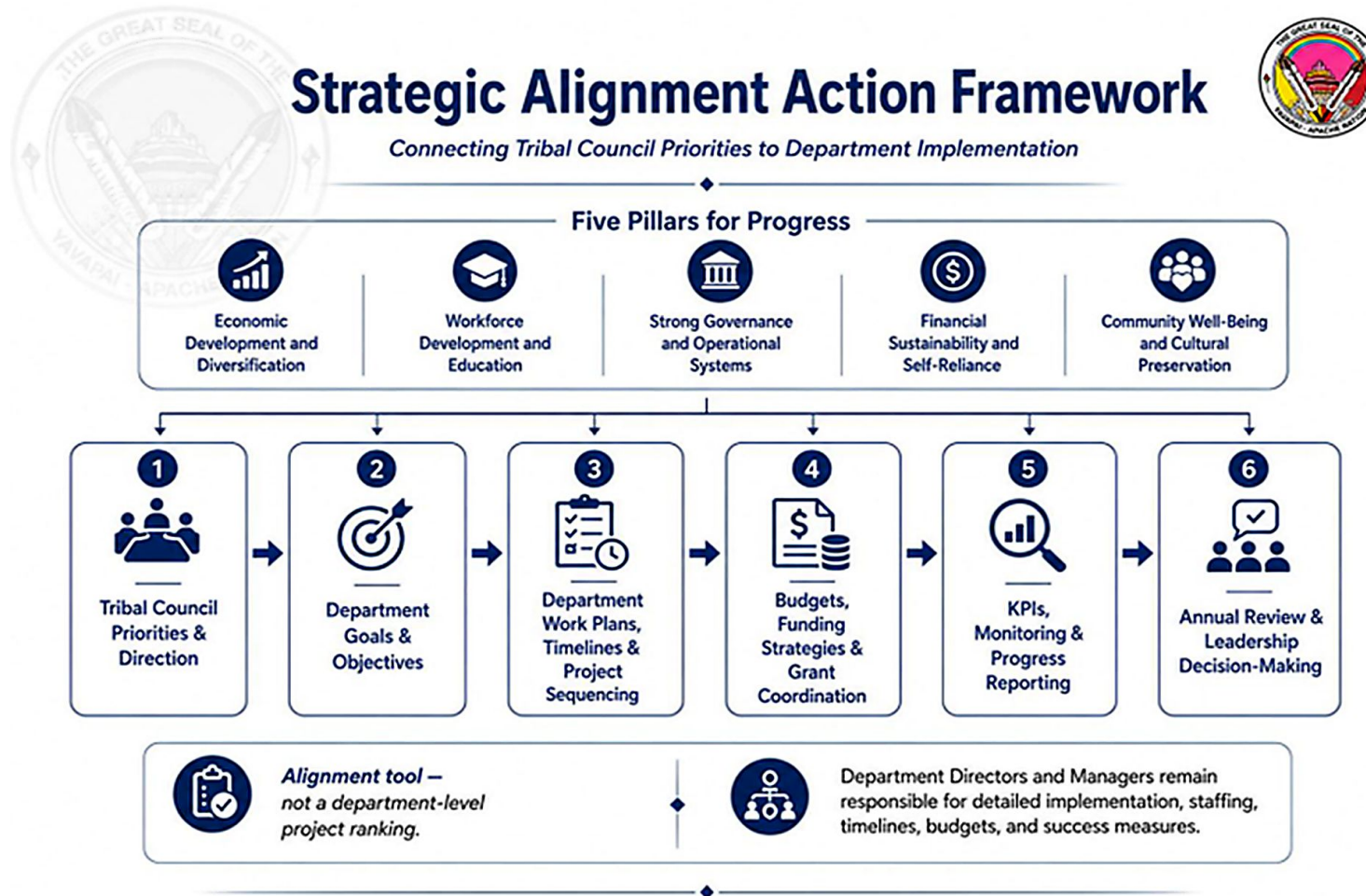
These goals are not presented in order of priority, as Tribal Council may adjust priorities as community needs evolve.

Flexibility and agility will be critical to achieving these goals while effectively serving the community.

-  **1. Economic Development and Diversification**
Strengthen the Nation's long-term economy by expanding business and enterprise opportunities, preparing land and infrastructure for development, creating employment opportunities, and reducing reliance on limited revenue sources. Support economic growth while protecting cultural values, land, water, and natural resources.
-  **2. Workforce Development and Education**
Prepare Tribal Members, youth, adults, and employees for future opportunities through education, GED support, college completion, trades, certifications, internships, apprenticeships, career placement, employee training, professional development, and succession planning. The goal is to build a skilled, educated, and culturally grounded Tribal workforce.
-  **3. Strong Governance and Operational Systems**
Improve how the Tribal government operates through better policies, procedures, communication, technology, records, reporting, emergency preparedness, accountability, and department coordination. Strong systems help departments provide consistent services, improve efficiency, and stay aligned with Tribal Council priorities.
-  **4. Financial Sustainability and Self-Reliance**
Strengthen the Nation's financial future through better budget planning, grant coordination, financial tracking, cost management, revenue generation, and long-term funding strategies. The goal is to reduce vulnerability to outside funding changes and support greater self-reliance.
-  **5. Community Well-Being and Cultural Preservation**
Focus on the health, safety, culture, and overall well-being of the people. This includes housing, health services, public safety, social services, youth and elder programs, family support, language preservation, cultural education, food sovereignty, water protection, and intergenerational learning. This pillar helps ensure that progress remains grounded in Yavapai and Apache identity, traditions, and responsibility to future generations.

Turning Strategy Into Action

A practical, living document that connects priorities to work plans, budgets, funding, reporting, and annual review.



How the plan moves forward

1. Align

Tribal Council priorities guide department goals and objectives.

2. Plan

Departments define actions, timelines, staffing, resources, and success measures.

3. Fund

Budget requests, grants, and resource strategies are tied to the Five Pillars.

4. Report

KPIs, progress updates, and annual review support accountability and Council decision-making.

Shared direction becomes coordinated action that can be tracked, adjusted, and carried forward for future generations.

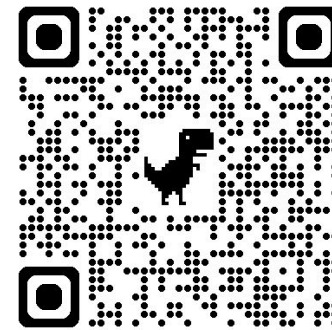
Explore the Strategic Plan

Learn more about the Nation's priorities, goals, and direction for 2027–2032.

- **Strategic Plan Executive Summary**
Explore a shorter overview of the Five Pillars, key priorities, and direction of the plan.
- **Strategic Plan 2027–2032**
View the full plan, including Nation goals, objectives, department plans, and implementation framework.

Scan the QR Code to View Strategic Plan

Visit: yavapai-apache.org/strategic-plan/



 Shared Direction

 Coordinated Action

 Measurable Progress



Community Discussion & Questions



Closing



Next Community Meeting

Saturday, November 14, 2026

9:00 am – 1:00 pm

Location: San Carlos Location – TBD

Stay Informed

Visit: Yavapai-Apache.org/community-meetings





Thank You!