



Yavapai-Apache Nation Community Meeting

March 21, 2026

Clarkdale Gym

9:00 am – 12:00 pm

Meeting Agenda

- Opening Prayer & Welcome
- Leadership Updates & Direction
- Tribal Council Remarks
- Nation Priorities & Initiatives
- Department & Enterprise Updates
- Financial Overview
- Community Programs & Services
- Communication & Engagement
- Community Q&A
- Closing



Opening Prayer & Welcome



Leadership Updates & Direction

**Chairman's
Address**

90-Day Progress

Key Priorities



Chairman's Address



90-Day Progress

- Public Safety & Coordination
- Water Rights & Federal Advocacy
- Infrastructure & Housing
- Community Support & Services



Key Priorities

- Public Safety & Community Well-being
- Economic Development & Financial Strength
- Infrastructure & Housing
- Governance & Transparency



5 Pillars for Progress



Tribal Council Remarks



Major Initiatives & Progress

- U.S. Immigration Customs Enforcement (ICE) Incidents
- Water Rights Settlement
- I-Pay Settlement Update



ICE Incidents

- Addressing ICE-related concerns on the Reservation
- Coordinating with Tribal, Local, and Federal partners
- Protecting community safety and rights
- Providing guidance and updates to members



Water Rights Settlement

A Historic Milestone

- Approved unanimously by Tribal Council (June 26, 2024)
- All Arizona settling parties have formally approved
- Resolves over 40 years of water rights litigation
- Secures a sustainable water future for the Nation

What the Settlement Provides

- Protects the Verde River and local groundwater
- Secures new, sustainable water supplies
- Includes infrastructure for delivery and treatment
- Preserves water use stability for surrounding communities



Water Rights Settlement

Balanced Agreement for the Region

- Approved unanimously by Tribal Council (June 26, 2024)
- All Arizona settling parties have formally approved
- Resolves over 40 years of water rights litigation
- Secures a sustainable water future for the Nation

Federal Legislation & Next Steps

- Settlement legislation introduced in Congress (2024)
- Reintroduced in 2025–2026 (House & Senate)
- Strong bipartisan support from Arizona delegation
- Goal: Congressional approval in 2026



Water Rights Settlement

Why This Matters for Our Future

- Ensures long-term water security for our People
- Supports growth, housing, and economic development
- Honors decades of leadership and advocacy
- Positions the Nation for future generations



I-Pay Settlement Update

- Settlement implementation is underway
- Focus on responsible planning and distribution
- Coordination across departments continues
- Additional updates will be shared as available



Department & Enterprise Updates

- Public Safety (YAPD)
- Housing
- Community Development
- Enterprise (Casino)



Public Safety (YAPD)



Housing



Community Development



5 Year Strategic Plan

- Structured plan that defines priorities and outlines actions required to achieve them.
- Help the Nation define long-term goals.
- Align departments' work to the larger goals of the Nation to better serve the community
- Community Engagement will be a critical piece to the overall plan

Strategic Plan Steps



Casino Highlights

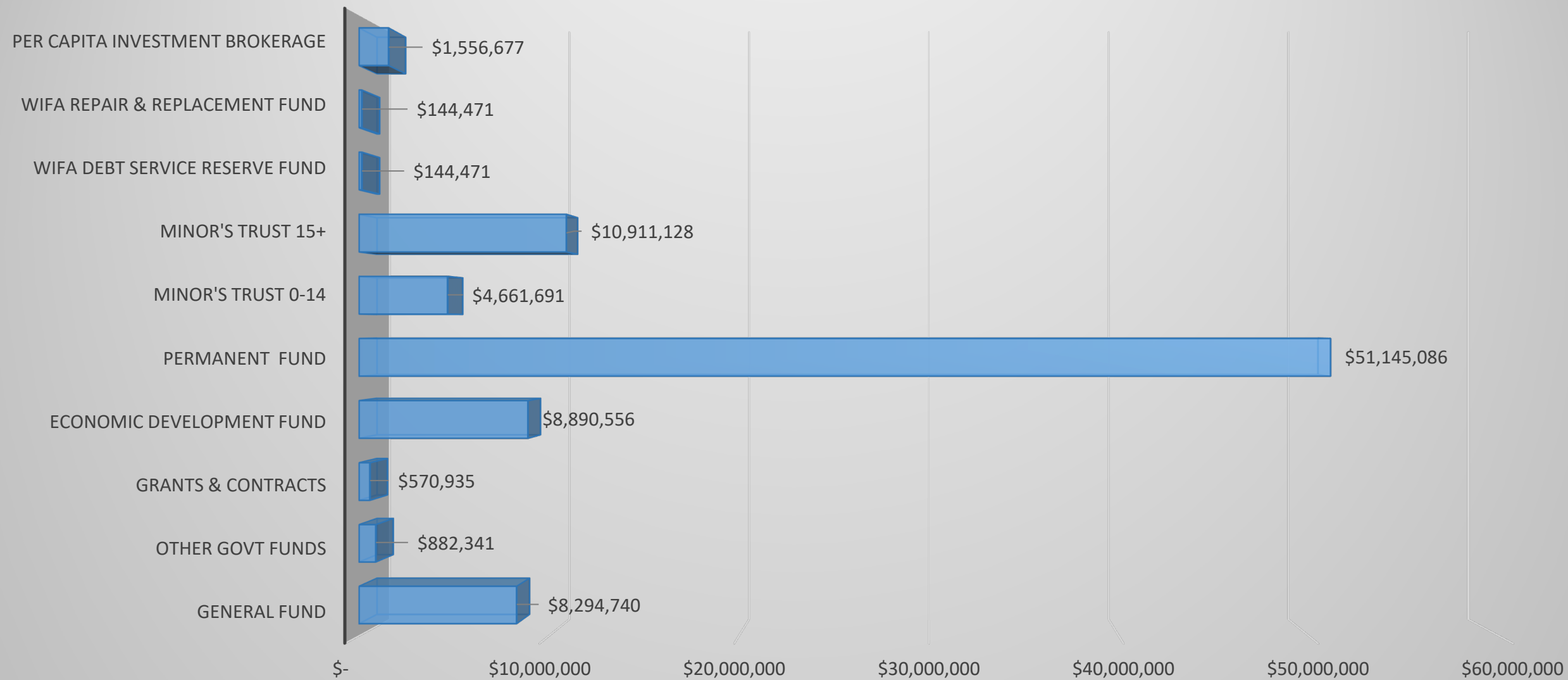


Financial Overview

- Financial position and account balances
- Revenue and expenditure overview
- Trends and fund growth
- 2026 projections and outlook



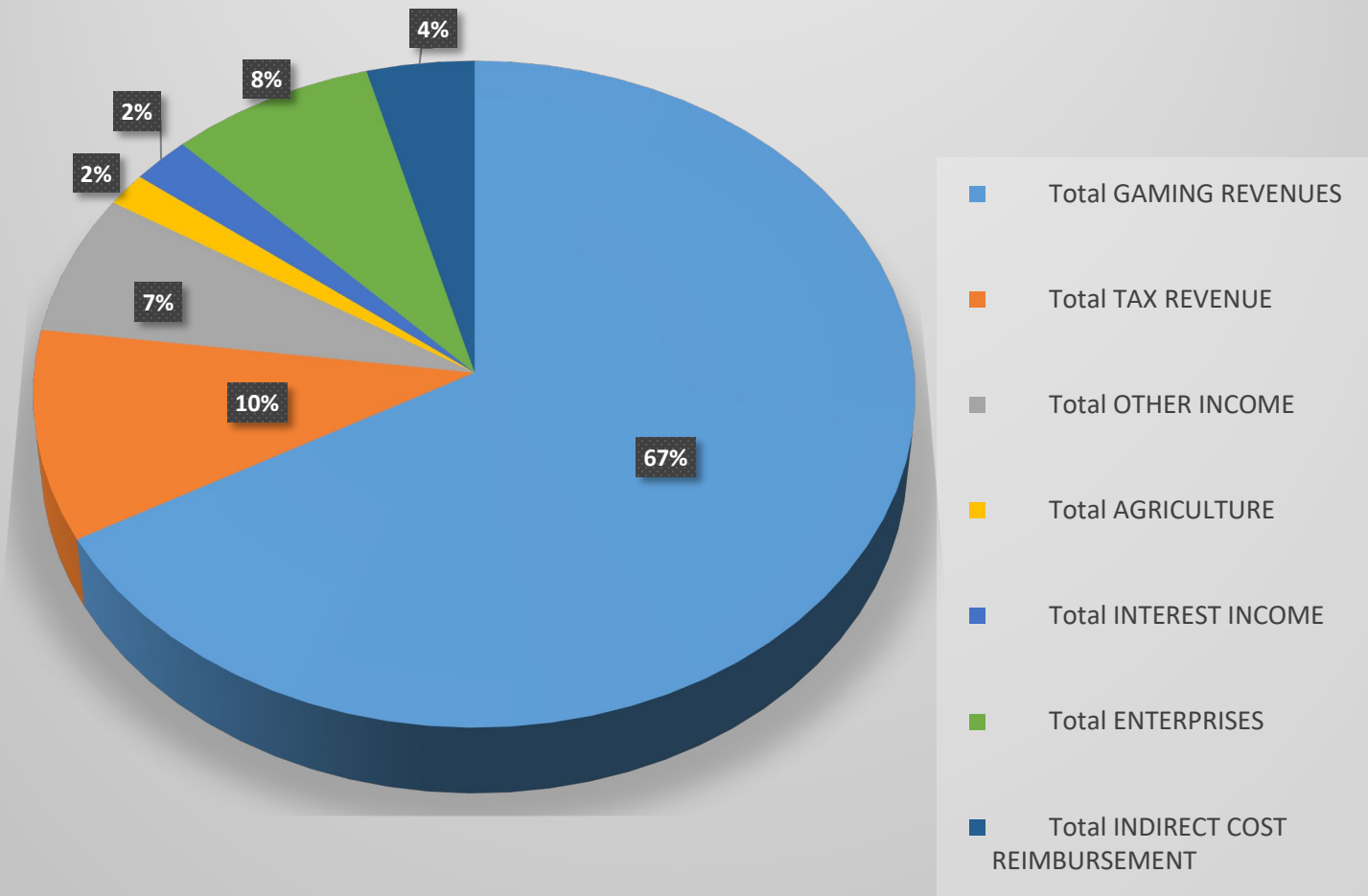
ACCOUNT BALANCES as of December 31, 2025



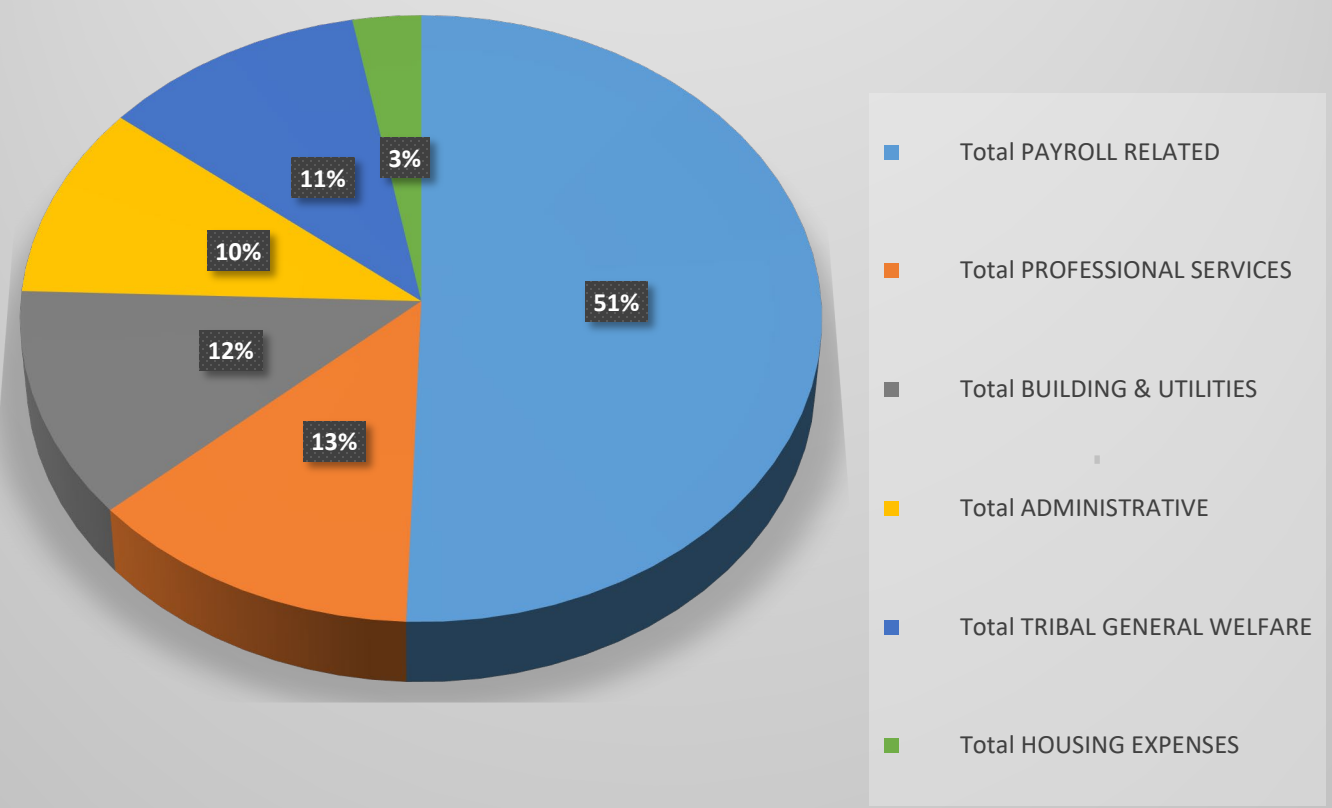
YAN GOVERNMENT REVENUES December 31,2025

Revenue Sources

GAMING	\$ 13,366,259
TAX	\$ 2,030,014
OTHER INCOME	\$ 1,360,907
AGRICULTURE	\$ 322,862
INTEREST	\$ 456,252
ENTERPRISES	\$ 1,600,000
INDIRECT REIMB	\$ 839,245
TOTAL REVENUE	\$ 19,975,540



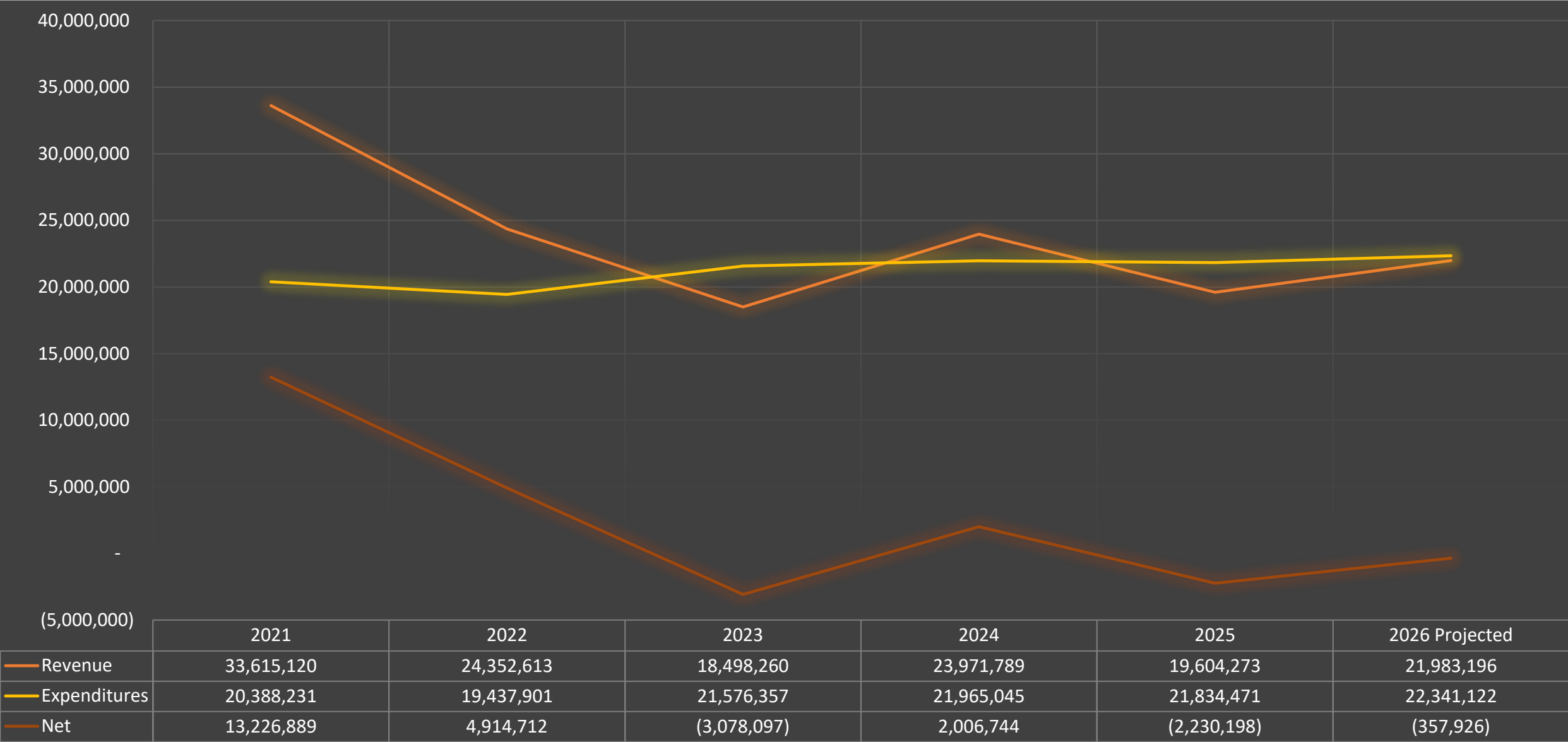
YAN GOVERNMENT EXPENSES ENDED December 31, 2025



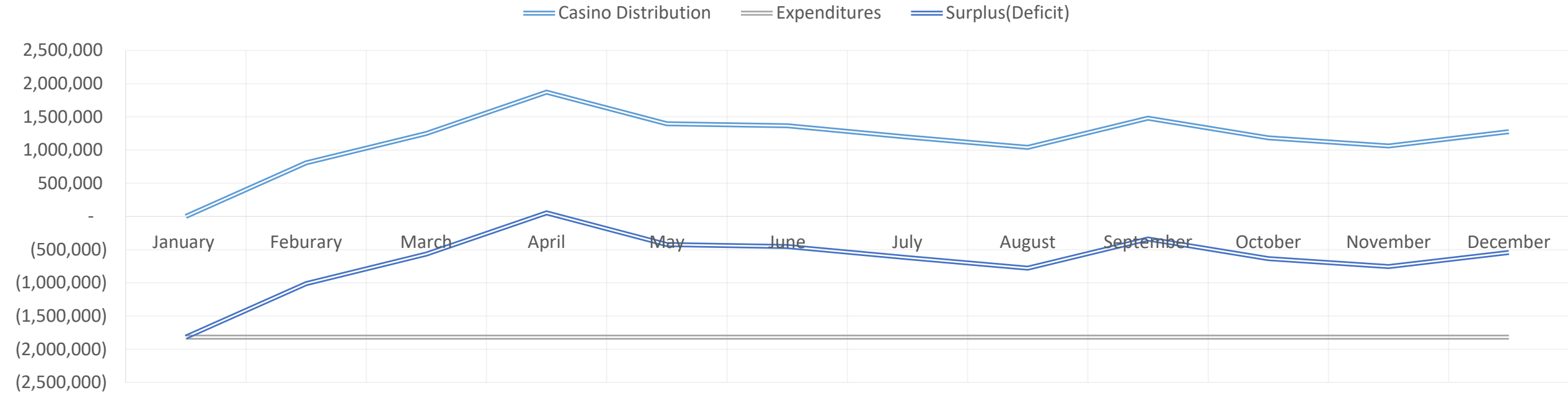
Type of Expenditures

PAYROLL RELATED	\$ 11,097,108
PROFESSIONAL SERVICES	\$ 2,822,018
BUILDING & UTILITIES	\$ 2,657,062
ADMINISTRATIVE	\$ 2,256,328
TRIBAL GENERAL WELFARE	\$ 2,472,527
HOUSING EXPENSES	\$ 640,640
Total EXPENSES	\$ 21,945,683

5 YEAR TREND OF REVENUE, EXPENDITURES AND NET



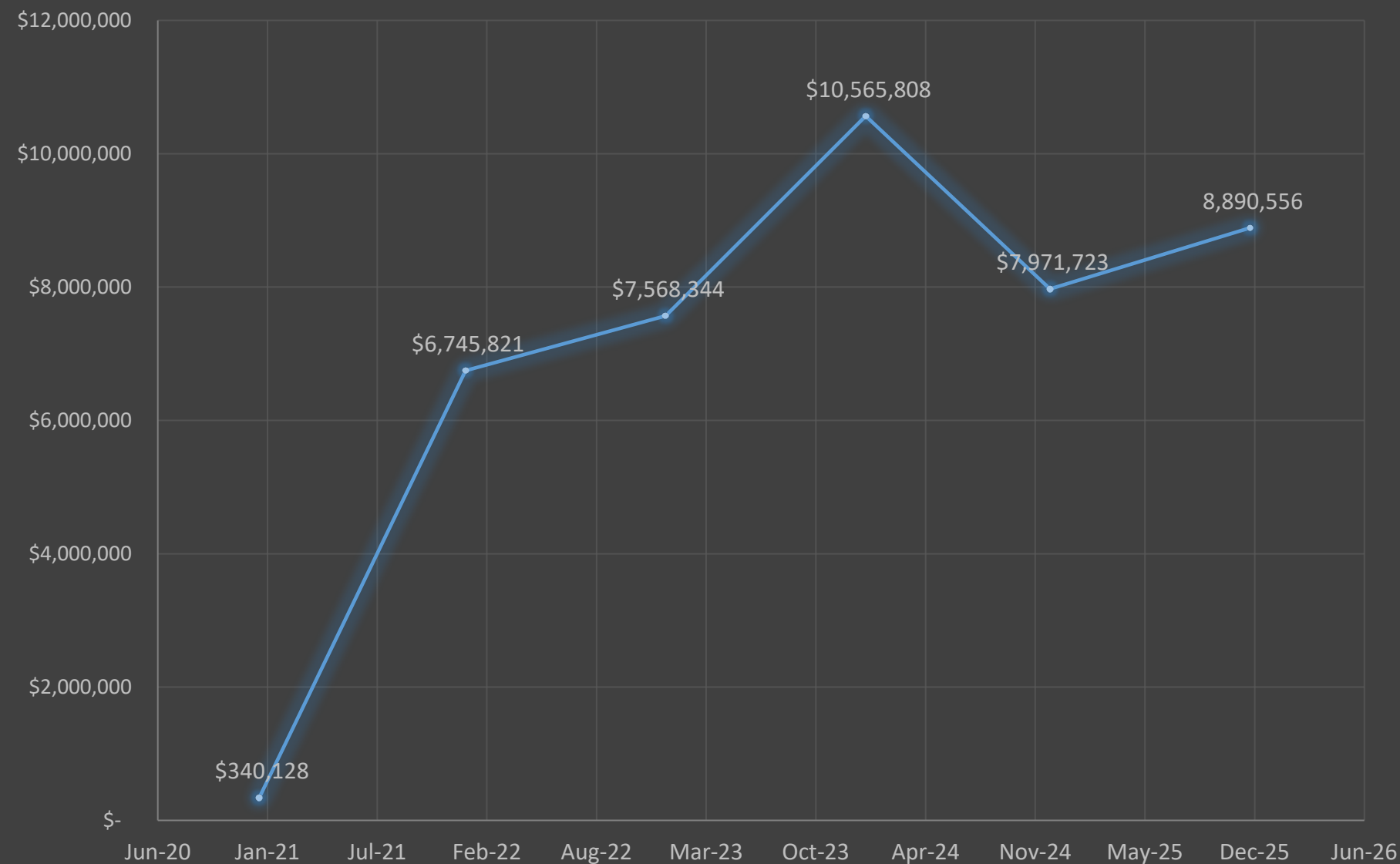
2026 Projected 80% Casino Revenue, Expenditures and Bank Balance for the General Fund

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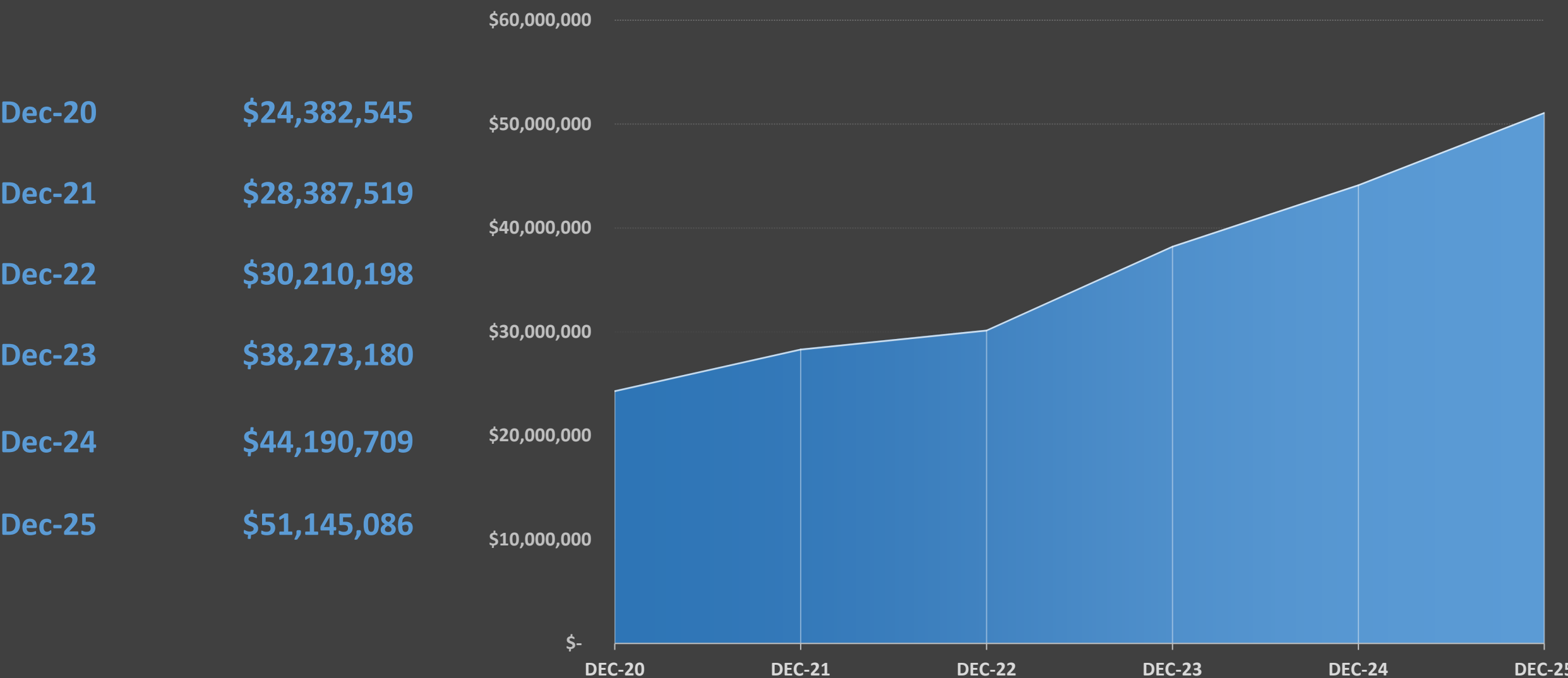
Economic Development Fund (Bank & Investments)

Economic Development Balances

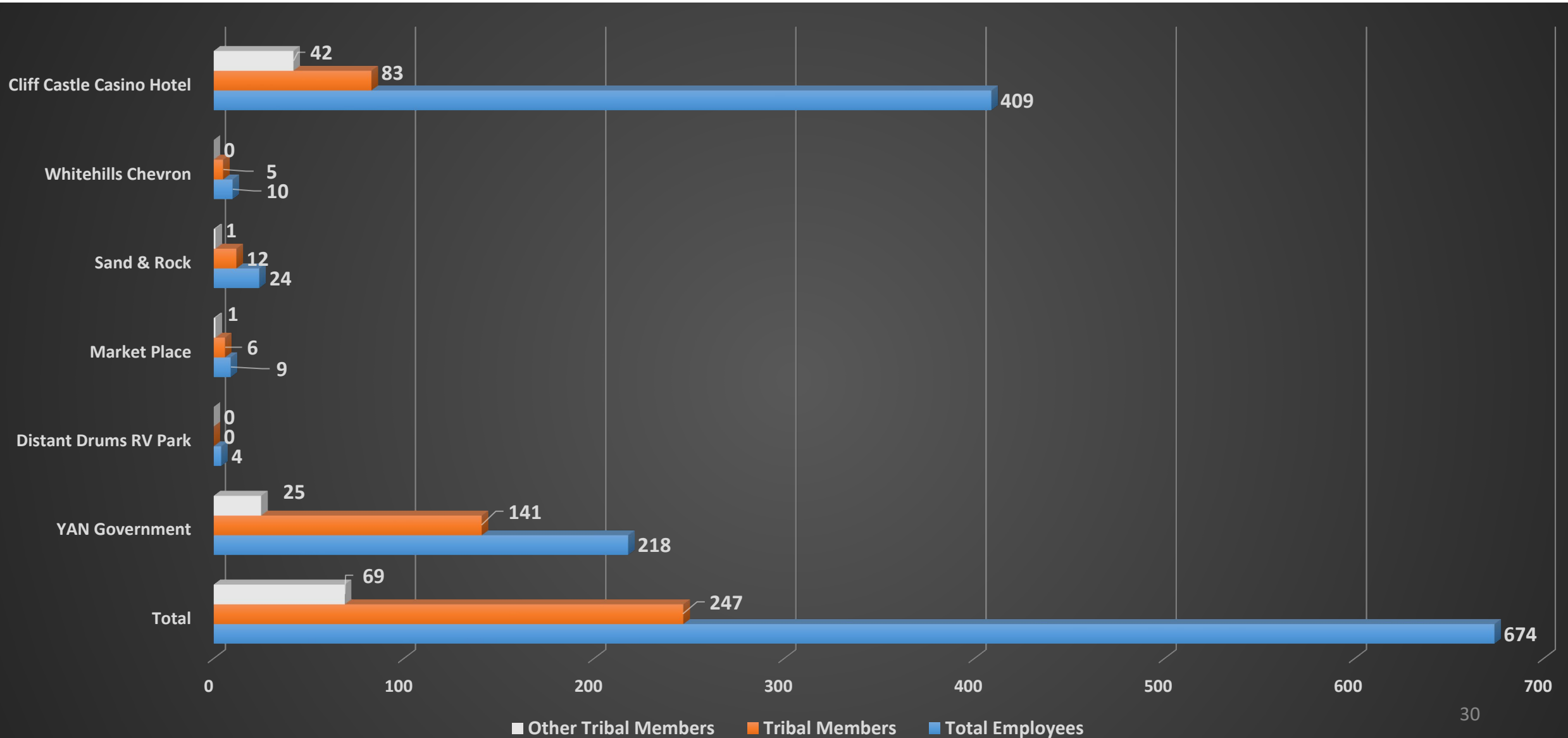
Dec-20	\$340,128
Dec-21	\$6,745,821
Dec-22	\$7,568,344
Dec-23	\$10,565,808
Dec-24	\$7,971,723
Dec-25	\$8,890,556



PERMANENT FUND INVESTMENT ACCOUNT



Employees By Entity



Community Programs & Services

- Food sovereignty initiatives
- Health and wellness programs
- Ongoing community support services



Communications and Engagement



Community Discussion



Community Q&A



Closing

- Key Takeaways
- Next Steps





Thank You!