



Yavapai-Apache Nation Tribal Housing

## **2026 IHP (Indian Housing Plan) Comment Invite**

**Please see the listing of expenses as identified by the Housing Department for the 2026 Indian Housing Block Grant. This is an annual grant used primarily for the operation of the homes that remain in the Nation's Low Rent Program and other Low Income homes. Please review and if you have questions or comments, please email Housing at [YANTH@yan-tribe.org](mailto:YANTH@yan-tribe.org).**

**In particular, we are asking for ideas for Crime & Safety.**

**This will be posted on the Nation's website for a period of 20 calendar days.**

**Please send any comments or questions by October 9, 2025.**

# 2026 Indian Housing Plan (IHP) Preliminary Budget

DEPARTMENT: HOUSING DEPARTMENT

TOTAL OPERATING EXPENSE AMOUNT

TOTAL

810,027.00

Account Name	GL Acct Number	Expense Amount
<b>Residential Trash SVC</b>	<b>7122</b>	<b>8,600.00</b>
Justification: Trash service for 54 tenants that service those in Low Rent units.		

Account Name	Account Number	Expense Amount
<b>Model Activity</b>	<b>7123</b>	<b>5,000.00</b>
Justification: Trash service for 34 tenants that services duplex units in Tax Credit 1, 2 and 3. Elders are some of the tenants that get the service.		

Account Name	Account Number	Expense Amount
<b>Audit/Accounting Expense</b>	<b>7211</b>	<b>15,000.00</b>
Justification: Chris Corliss, CPA, is the person who prepares Housing financials for the Nation's auditors. This is for all programs including the tax credits.		

Account Name	Account Number	Expense Amount
<b>Professional Services</b>	<b>7213</b>	<b>50,000.00</b>
Justification: Shredding, legal descriptions and Asset Mgmt fees for Tax Credit 1-7.		

Account Name	Account Number	Expense Amount
<b>Special Projects</b>	<b>7214</b>	<b>240,000.00</b>
Justification: This line item will allow for repairs identified when the CNA's are completed for the Tax Credit #3 conveyances. This will also be available if unforeseen repairs are needed for Low Rent or Mutual Help homes.		

Account Name	Account Number	Expense Amount
<b>Telephone Expense</b>	<b>7350</b>	<b>10,000.00</b>
Justification: Fax line, 16 office phone lines, 15 cell phone line (Executive Director, Comptroller, 7 maintenance, and 6 counselors)		
Percentage Allocation: Fax 15% Nation and IHBG each, 10% each TC 1-7, Phone 33.62% Nation		

Account Name	Account Number	Expense Amount
<b>Fuel Expense</b>	<b>7410</b>	<b>8,500.00</b>
Justification: Fuel expenses for 12 Housing vehicles.		
Percentage Allocation: Nation 64% and IHBG 36%		

Account Name	Account Number	Expense Amount
<b>Rental/Lease Expense</b>	<b>7420</b>	<b>2,000.00</b>
Justification: Pitney Bowes mail machine and storage unit for rehab home.		

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Account Name	Account Number	Expense Amount
<b>Equipment Purchase Expense</b>	<b>7440</b>	80,000.00
Justification: Two work trucks will be needed with the addition of two Maintenance Workers.		

Account Name	Account Number	Expense Amount
<b>Building Repairs &amp; Maintenance</b>	<b>7551</b>	10,000.00
Justification: Weekly office cleaning and if Housing building needs to be rekeyed.		

Account Name	Account Number	Expense Amount
<b>Equipment Repairs &amp; Maintenance</b>	<b>7552</b>	5,000.00
Justification: Work that needs to be done on maintenance equipment such as fork lift and backhoe.		

Account Name	Account Number	Expense Amount
<b>Tenant Training Supplies</b>	<b>7604</b>	15,000.00
Justification: Cleaning supplies for tenants and supplies needed for tenant meetings.		

Account Name	Account Number	Expense Amount
<b>Membership/Registration Expense</b>	<b>7630</b>	2,000.00
Justification: NAIHC and SWTHA membership fees and Pest license annual recertification fee.		

Account Name	Account Number	Expense Amount
<b>Bank Service Charge</b>	<b>7704</b>	1,000.00
Justification: Bank service fee for Housing general account		
Percentage Allocation: 10% each TC1-7, 10% IHBG and 20% Nation		

Account Name	Account Number	Expense Amount
<b>Maintenance Material Expense</b>	<b>8002</b>	85,000.00
Justification: Housing maintenance materials used for maintenance and repairs of low income homes.		
Percentage Allocation: Nation 2%, Tax Credit is based on number of units per Tax Credit.		

Account Name	Account Number	Expense Amount
<b>Maintenance Contract Expense</b>	<b>8003</b>	10,000.00
Justification: Dumpsters in Maintenance yard ( 8 yard and 30 yard)		
Percentage Allocation: IHBG Grant 15%, Nation 15%, Tax Credit 1-7 is 10% each		

Account Name	Account Number	Expense Amount
<b>Incentive Awards</b>	<b>8004</b>	10,000.00

Justification: Tenant appreciation event

Account Name	Account Number	Expense Amount
<b>Training Expense</b>	<b>8005</b>	31,992.00

Justification: Annual recertification for Pest Management, Travois Annual Conference, NAIHC Annual Conference, SWTHA training for Maintenance, Doorways and others that are beneficial to our staff.

Account Name	Account Number	Expense Amount
<b>Office Supplies Expense</b>	<b>8006</b>	32,935.00

Justification: Toner, paper, writing utensils, requisition books and standard office supplies. Water, Zee medical supplies, checks, business cards for staff, Xerox copier fees and credit card fees.

Percentage Allocation: IHBG 40%, Nation 2%, Tax Credit is based on number of units per Tax Credit

Account Name	Account Number	Expense Amount
<b>Vehicle Maintenance Expense</b>	<b>8007</b>	15,000.00

Justification: Tires, windshield wipers, batteries and oil changes for 12 vehicles.

Account Name	Account Number	Expense Amount
<b>Hsng Liability Insurance Expense</b>	<b>8009</b>	50,000.00

Justification: Insurance for 46 homes throughout the 5 areas.

Account Name	Account Number	Expense Amount
<b>Electrical Utility Expense</b>	<b>8010</b>	5,000.00

Justification: Electricity for Housing Office and Warehouse.

Percentage Allocation: IHBG Grant 15%, Nation 15%, Tax Credit 1-7 is 10% each

Account Name	Account Number	Expense Amount
<b>Postage Expense</b>	<b>8014</b>	3,000.00

Justification: Postage for all statements, delinquencies, terminations, certified return receipt, applications, vendor checks, and application update letters.

Account Name	Account Number	Expense Amount
<b>Housing Development</b>	<b>8015</b>	55,000.00

Justification: Rehab of homes in need of major repairs.

Account Name	Account Number	Expense Amount
<b>Crime and Safety</b>	<b>9001</b>	60,000.00

Justification: Neighborhood Watch Program and cameras.