RESOLUTION NO. 8 -22 OF THE GOVERNING BODY OF THE YAVAPAI-APACHE NATION

A Resolution Approving Amended Yavapai-Apache Nation ARPA Child Care and Development Block Fund Budget

- WHEREAS: The Yavapai-Apache Tribal Council ("Council") is authorized to represent the Yavapai-Apache Nation ("Nation") and act on all matters that concern the health and welfare of the Nation, and to make decisions not inconsistent with or contrary to the Constitution of the Yavapai-Apache Nation ("Constitution) as provided under Article V (a) of the Constitution; and
- WHEREAS: The Council is authorized to accept grants and donations from any person, organization, state, or the United States as provided under Article V(s) of the Constitution; and
- WHEREAS: The Council is authorized to manage all tribal economic affairs and to appropriate and regulate the use of the Nation's funds as provided under Article V (i) and (k), respectively, of the Constitution; and
- **WHEREAS:** The Council, as the legislative body of the Nation, is authorized to enact laws, ordinances, and resolutions incidental to the exercise of its legislative powers as provided under Article V(v) of the Constitution; and
- WHEREAS: On March 11, 2021, the American Rescue Plan Act ("ARPA") was signed into law which includes nearly \$24 billion in Child Care Stabilization Funds allocated to states, territories, and Tribes, to provide economic relief to child care providers to help them stay open so that they may continue to serve working families; and
- WHEREAS: The Nation has received ARPA Child Care Stabilization Funds through a Child Care and Development Block Grant award (Award #21PUAZCSC6) from the U.S. Department of Health and Human Services, Administration for Children and Families, in the amount of Seven Hundred Forty-Nine Thousand Five Hundred Ninety-Three Dollars (\$749,593.00)
- WHEREAS: On July 22, 2021, the Council approved the budget for the ARPA Child Care and Development Block Fund Grant through Council Resolution No. 133-21; and
- WHEREAS: The Child Care Manager desires to amend the budget to include funding for the Nation's new Youth Outdoor Wellness Program and recommends that the Council approve the amended ARPA Child Care and Development Block Fund Budget as set out in the budget document attached to this Resolution as Exhibit A; and

WHEREAS: The Council has reviewed the amended ARPA Child Care and Development Block Fund Budget attached to this Resolution as Exhibit A and finds it in the best interest of the Nation to approve the same.

NOW THEREFORE BE IT RESOLVED that the Yavapai-Apache Tribal Council, in Council assembled, at which a quorum is present, hereby approves the amended ARPA Child Care and Development Block Fund Budget in the amount of Seven Hundred Forty-Nine Thousand Five Hundred Ninety-Three Dollars (\$749,593.00) as set out in the budget document attached to this Resolution as Exhibit A.

BE IT FURTHER RESOLVED that the Nation's Executive Department and Finance Director are authorized and directed to administer the amended ARPA Child Care and Development Block Fund Budget within the funding appropriation authorized by the Budget in accordance with the Nation's financial policies and all program guidelines and regulations applicable to the ARPA Child Care Stabilization Funds.

BE IT FINALLY RESOLVED that the Chairman and Vice-Chairwoman, or either of them, are hereby authorized to take such further action as deemed necessary to carry out the purposes and intent of this Resolution.

CERTIFICATION

Tribal Council, with a quorum in attenda 2022, by a vote of in favor,	resolution was adopted by an affirmative vote of the ance, presented for approval on
	Jon Huey, Chairman
ATTEST:	
Karla Reimer, Council Secretary	
	Approved as to Form: Office of the Attorney General

EXHIBIT A

Amended ARPA Child Care and Development Block Fund Budget

Yavapai-Apache Nation

Grant Funding - 2022/2023 Budget

Department: Yavapai Apache Nation Child Care

Grant Name: Child Care Developmental Block Fund (CCDF)-ARPA Grant 20275

Grant Amount: \$749,593.00 Stabilization Grant Grant Grant Period: 10/1/20 - 9/30/23

Purpose of Grant: To provide quality child care to families through an Outdoor Program that focuses on the total well being of a child and to ensure that the program is in compliance with the Health and Safety Regulations under the Final Rule of the CCDF Program.

1		Budget
Name	Detailed Description of grant by line item	Amoun
L		
Sal/Wages	2022 (3 Child Care Assistants)	\$ 112,772
	Montessori benefits for Summer 2021, Fall 2021, Spring 2022, Summer 2022 and Fall	
Benefits	2022 (3 Child Care Assistants)	\$ 29,747
Sal/Wages	Montessori Salaries for Spring 2023, Summer 2023 (3 Child Care Assistants)	\$ 40,368
Benefits	Motessori benefits for Spring 2023, Summer 2023 (3 Child Care Assistants)	\$ 10,336
Supplies	Supplies to help support educational learning using th Montessori Curricula SY2022- 2023	\$ 48,965
C	Supplies to help support educational learning using th Montessori Curricula SY2023-	
Supplies	2024	\$ 48,965
	Montessori Total- for Grant Period	\$ 291,153
Sal/Wages	Youth Outdoor Wellness Program Summer 2022-Dec 2022 (7 Mos)	\$ 92,083
Benefits	Youth Outdoor Wellness Program benefits Summer 2022- Dec 2022 (7 Mos)	\$ 25,783
Sal/Wages	Youth Outdoor Wellness Program Salaries FY23 Jan-Sept 2023 (9 Mos)	\$ 115,104
Benefits	Youth Outdoor Wellness Program benefits FY23 Jan-Sept 2022 (9 Mos)	\$ 32,229.
Travel		ψ J2,223.
& Training	Expense to cover certifications for wilderness first responders X 2	\$ 3,086.
Social	Expense to cover events such as Native American week, Exodus and holidays for tribal	7,55
		\$ 10,000.
Prof Service	Expense to cover professional educators and elder provider for language	\$ 8,914.
· ·		
		\$ 26,861.
Supplies	expense to cover crafts and environmental education materials, four tablets and software purchases	\$ 22,190.
enad	Expense to cover afterschool speaks covers at 1.11	
		\$ 22,190.
	Youth Wellness Total- for Grant Period	\$ 358,440.0
iquip F	Purchase two vans for Childcare at \$50k each, Estimate.	\$ 100,000.0
	Benefits Supplies Supplies Sal/Wages Benefits Sal/Wages Benefits Travel & Training Social Activties Prof Service Repair & Maint Supplies	Montessori Salaries for Summer 2021, Fall 2021, Spring 2022, Summer 2022 and Fall 2022 (3 Child Care Assistants) Montessori benefits for Summer 2021, Fall 2021, Spring 2022, Summer 2022 and Fall 2022 (3 Child Care Assistants) Sal/Wages Montessori benefits for Spring 2023, Summer 2023 (3 Child Care Assistants) Benefits Motessori benefits for Spring 2023, Summer 2023 (3 Child Care Assistants) Benefits Motessori benefits for Spring 2023, Summer 2023 (3 Child Care Assistants) Supplies to help support educational learning using th Montessori Curricula SY2022-2023 Supplies to help support educational learning using th Montessori Curricula SY2023-2024 Montessori Total- for Grant Period Sal/Wages Youth Outdoor Wellness Program Summer 2022-Dec 2022 (7 Mos) Benefits Youth Outdoor Wellness Program benefits Summer 2022- Dec 2022 (7 Mos) Sal/Wages Youth Outdoor Wellness Program Salaries FY23 Jan-Sept 2023 (9 Mos) Benefits Youth Outdoor Wellness Program benefits FY23 Jan-Sept 2022 (9 Mos) Expense to cover certifications for wilderness first responders X 2 Expense to cover events such as Native American week, Exodus and holidays for tribal families Prof Service Expense to cover professional educators and elder provider for language Expense to cover GSA Van and monthly rental fees Expense to cover GSA Van and monthly rental fees Expense to cover after and environmental education materials , four tablets and software purchases Food Expense to cover afterschool snacks, camps and daily outdoor activites Youth Wellness Total-for Grant Period

Required Match if Any (Monetary or In Kind):